Memorandum

To: ROSS A. CHITTENDEN Date: April 25, 2005

Chief

Division of Transportation Programming

File: SHOPP Amendment

04H-081, 04H-082, 04H-083, 04H-084, 04H-085, 04H-086, 04H-087, 04H-088, 04H-089, 04H-090, 04H-091, 04H-092, 04H-093, 04H-094, 04H-095

From: **DEPARTMENT OF TRANSPORTATION**

Division of Transportation Programming

MS-82

Subject: Amendments to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendments be approved:

2004 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2004/05

This amendment adds a major damage restoration project on Route 101 in Santa Barbara County at a total cost of \$3,000,000. This project is necessary to reconstruct a roadway damaged by heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for \$2,656,000 in Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment	РМ	Project Location and Description of Work	R/W Cost Const. Cost	FY	Support Cost	Program Code Leg./Congr. Dists.
PPNO	EA		(\$1,000)		(\$1,000)	Perf. Meas.
04H-081	05-SB-101	In Santa Barbara - at Castillo	\$3,000(C)	04/05	\$300	201.130
	14.9	Street - repair storm damage				Assembly: 35
						Senate: 19
						Congress: 23
7201	0M7201					1 Location

This amendment adds a major damage restoration project on Route 1 in Los Angeles County at a total cost of \$2,500,000. This project is necessary to clear debris and stabilize a slope due to heavy rains in February 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for \$2,500,000 in Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment	Dist-Co-Rte	Project Location and	R/W Cost	FY	Support	Program Code
	PM	Description of Work	Const. Cost		Cost	Leg./Congr. Dists.
PPNO	EA		(\$1,000)		(\$1,000)	Perf. Meas.
04H-082	07-LA-1	Near the City of Malibu - south	\$2,500(C)	04/05	\$375	201.130
	40.5	of Topanga Canyon Boulevard				Assembly: 41
		- clear debris and stabilize a				Senate: 23
		slope				Congress: 30
3674	4L0801					1 Location

This amendment adds a major damage restoration project on Route 2 in Los Angeles County at a total cost of \$800,000. This project is necessary to remove debris and repair a slope damaged from heavy rains in January and February 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for \$800,000 in Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment	Dist-Co-Rte PM	Project Location and Description of Work	R/W Cost Const, Cost	FY	Support Cost	Program Code Leg./Congr. Dists.
PPNO	EA	,	(\$1,000)		(\$1,000)	Perf. Meas.
04H-083	07-LA-2 42.2	Near Los Angeles - 4 miles east of Mount Wilson Road - repair storm damage	\$800(C)	04/05	\$120	201.130 Assembly: 59 Senate: 29 Congress: 26
3686	4L1101					1 Location

This amendment adds a major damage restoration project on Route 5 in Los Angeles County at a total cost of \$1,000,000. This project is necessary to repair the roadway damaged from heavy rains in February 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for \$1,000,000 in Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment	Dist-Co-Rte	Project Location and	R/W Cost	FY	Support	Program Code
	PM	Description of Work	Const. Cost		Cost	Leg./Congr. Dists.
PPNO	EA		(\$1,000)		(\$1,000)	Perf. Meas.
04H-084	07-LA-5	In the City of Santa Clarita -	\$1,000(C)	04/05	\$150	201.120
	46.5/50.3	Weldon Canyon Overcrossing				Assembly: 38
		to Lyons Avenue - repair				Senate: 17, 19
		roadway				Congress: 25
3670	4L2601					8.33 lane miles

This amendment adds a major damage restoration project on Route 5 in Los Angeles County at a total cost of \$800,000. This project is necessary to stabilize a slope, repair drainage systems and the roadway damaged from heavy rains in January and February 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for \$800,000 in Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment	Dist-Co-Rte	Project Location and	R/W Cost	FY	Support	Program Code
	PM	Description of Work	Const. Cost		Cost	Leg./Congr. Dists.
PPNO	EA		(\$1,000)		(\$1,000)	Perf. Meas.
04H-085	07-LA-5	Near Santa Clarita - south of	\$800(C)	04/05	\$120	201.130
	64.5	the Templin Highway				Assembly: 37
		Undercrossing - stabilize				Senate: 17
		slope, repair drainage				Congress: 25
3682	4L1001	systems and roadway				1 Location

This amendment adds a major damage restoration project on Route 5 in Los Angeles County at a total cost of \$1,500,000. This project is necessary to stabilize a slope, repair drainage systems and the roadway damaged from heavy rains in January and February 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for \$1,500,000 in Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment	Dist-Co-Rte PM	Project Location and Description of Work	R/W Cost Const. Cost	FY	Support Cost	Program Code Leg./Congr. Dists.
PPNO	EA	-	(\$1,000)		(\$1,000)	Perf. Meas.
04H-086 3681	07-LA-5 74.5 4L0901	Near Santa Clarita - at the Vista Del Lago northbound off and on-ramps - stabilize slope, repair drainage systems and roadway	\$1,500(C)	04/05	\$225	201.130 Assembly: 37 Senate: 17 Congress: 22 1 Location

This amendment adds a major damage restoration project on Route 27 in Los Angeles County at a total cost of \$1,200,000. This project is necessary to install a soldier-pile wall and rebuild the roadway damaged from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for \$1,200,000 in Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment	Dist-Co-Rte	Project Location and	R/W Cost	FY	Support	Program Code
	PM	Description of Work	Const. Cost		Cost	Leg./Congr. Dists.
PPNO	EA		(\$1,000)		(\$1,000)	Perf. Meas.
04H-087	07-LA-27	Near Topanga Beach - 3.2	\$1,200(C)	04/05	\$180	201.130
	3.2	miles north of the Pacific				Assembly: 41
		Coast Highway - repair storm				Senate: 23
		damage				Congress: 30
3655	4L0101					1 Location

Ross A. Chittenden April 25, 2005 Page 4 This amendment adds a major damage restoration project on Route 213 in Los Angeles County at a total cost of \$2,000,000. This project is necessary to replace a drainage system and repair a roadway damaged from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for \$2,000,000 in Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment	Dist-Co-Rte	Project Location and	R/W Cost	FY	Support	Program Code
	PM	Description of Work	Const. Cost		Cost	Leg./Congr. Dists.
PPNO	EA		(\$1,000)		(\$1,000)	Perf. Meas.
04H-088	07-LA-213	Near Palos Verdes -	\$2,000(C)	04/05	\$300	201.130
	2.0/2.2	Summerland Avenue to				Assembly: 54
		Crestwood Avenue - repair				Senate: 28
		storm damage				Congress: 36
3654	4L0201					1 Location

This amendment adds a major damage restoration project on Route 33 in Ventura County at a total cost of \$4,000,000. This project is necessary to repair a roadway damaged from heavy rains in January and February 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for \$4,000,000 in Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
04H-089	07-Ven-33 7.8/8.0	Near Oak View - Old Creek Road to Creek Road - repair storm damage	\$4,000(C)	04/05	\$600	201.130 Assembly: 37 Senate: 19 Congress: 24
3656	4K6301					1 Location

This amendment adds a major damage restoration project on Route 150 in Ventura County at a total cost of \$1,500,000. This project is necessary to install a soldier-pile wall, replace a drainage system and repair a roadway damaged from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for \$1,500,000 in Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
04H-090 3672	07-Ven-150 27.0/31.0 4L0601	Near Santa Paula - 3 to 7 miles northwest of Santa Paula - repair storm damage	\$1,500(C)	04/05	\$225	201.130 Assembly: 37 Senate: 19 Congress: 24 1 Location

This amendment adds a major damage restoration project on Route 163 in San Diego County at a total cost of \$1,500,000. This project is necessary to repair damage to the drainage system adjacent to the roadway caused by heavy rains in January and February 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for \$1,500,000 Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amendment	Dist-Co-Rte	Project Location and	R/W Cost	FY	Support	Program Code
	PM	Description of Work	Const. Cost		Cost	Leg./Congr. Dists.
PPNO	EA		(\$1,000)		(\$1,000)	Perf. Meas.
04H-091	11-SD-163	In San Diego - north of Friars	\$1,500(C)	04/05	\$225	201.130
	4.7	Road - repair storm damage				Assembly: 76
						Senate: 36
						Congress: 53
0869	271401					1 Location

2004 SHOPP AMENDMENT TO ALLOW FUNDING IN FY 2005/06 AND BEYOND

This amendment adds a safety project on Route 36 in Tehama County at a total cost of \$1,307,000 (\$45,000 Right of Way and \$1,262,000 Construction). This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment	Dist-Co-Rte PM	Project Location and Description of Work	R/W Cost Const. Cost	FY	Support Cost	Program Code Leg./Congr. Dists.
PPNO	EA		(\$1,000)		(\$1,000)	Perf. Meas.
04H-092	02-Teh-36 99.6/99.9	Near Mineral - 0.3 mile west of Route 32 to Route 32 - realign roadway	\$45(R/W) \$1,262(C)	06/07	\$612	201.010 Assembly: 2 Senate: 4
3211	2C050K					Congress: 2 14 Collisions Reduced

This amendment adds a safety project on Route 5 in Yolo and Sacramento County, Route 50 in El Dorado County, Route 99 in Sacramento County and Route 80 in Placer County at a total cost of \$3,740,000. This project is necessary to reduce cross-median collisions. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment	Dist-Co-Rte PM	Project Location and Description of Work	R/W Cost Const. Cost	FY	Support Cost	Program Code Leg./Congr. Dists.
PPNO	EA		(\$1,000)		(\$1,000)	Perf. Meas.
04H-093	03-Yol-5 0.4/R6.5	In Yolo County - north of Sacramento County line to East Main Street in Woodland; also in Sacramento County (Routes 5 and 99); El Dorado	\$3,740(C)	05/06	\$854	201.010 Assembly: 2,3,4,5 Senate: 1,5,6 Congress: 1,2,4,5 8 Collisions
8558	0E6801	County (Route 50) and Placer County (Route 80) - construct thrie beam median barrier				Reduced

Ross A. Chittenden April 25, 2005 Page 7

This amendment adds a relinquishment project on Route 170 in Los Angeles County at a total cost of \$3,200,000. This project is a Financial Contribution Only (FCO) to the City of Los Angeles. This project will be funded from the Relinquishment Reservations in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
04H-094 3338	07-LA-170 9.1-10.7 24100K	In Los Angeles - on Highland Avenue from Santa Monica Boulevard to Route 101 - relinquish highway to City of Los Angeles (FCO)	\$3,200(C)	05/06	\$0	201.160 Assembly: 42 Senate: 23 Congress: 28 1.6 Centerline Miles

This amendment adds a safety project on Route 76 in San Diego County at a total cost of \$3,720,000. This project is necessary to reduce cross-median collisions. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
04H-095	11-SD-76 R0.1/R2.2	In Oceanside - east of Route 5 to Airport Road - install new median barrier	\$3,720(C)	05/06	\$686	201.010 Assembly: 73 Senate: 38
0768	259201					Congress: 49 20 Collisions reduced

Original signed by

JOHN VAN BERKEL, Chief Office of SHOPP Management

SMaller

Approved:

Original signed by Rachel Falsetti for

ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3, 5, 7, & 11)

RBuckley NOrtega MLeja KSutliff cc: Headquarters

Reza Afhami* Matt Bailey* Nigel Blampied* Meggie Chan* Paul Engstrom* Mike Evans* Rebecca Franti* Rick Guevel* Wayne Harrold* Kevin Herritt* Dennis Jacobs* Patricia Jones* Bob Meints* Brian Murray* Alan Nakatsuka* Mary Payyappilly* Kevin Pokrajac* Dave Saxby* Andre Schokrpur*

Rand Tambert*

Headquarters Program Advisors Jesse Bhullar-010,015,020* Janice Benton-010,015,020* Joe Horton-010,015,020*

Susan Massey - 120, 121, 125, 130, 150, 170* Rob Marsh-120,121,125* Leo Mahserelli-120,121,125* Brian Weber-120,121,125* Jim Varney-130,150* John Van Berkel-160*

District Program Management

Dist 02 - Don Doutt*

Dist 02 - Wendy Lonnberg*

Dist 02 - Shirley Choate*

Dist 03 - Amarjeet Benipal* Dist 03 - Andrew Brandt*

Dist 03 - Dalia Guzman* Dist 03 - Tim Morris*

Dist 03 - Brenda Schimpf* Dist 03 - Cathy Galli*

Dist 03 - Gary Sidhu*

Central - Stephen Tracey*

Central - Andrea Senan*

Central - Teresa Rix*

Central - Said Ismail*

Central - Tim Gubbins*

Central - Sarah Lesnikowski*

Dist 05 - Tim Gubbins*

Dist 05 -Nancy Wickersham*

Dist 05 -Sharon Fasulo*

Dist 05 - Val Houdyshell*

Dist 05 - Michael H. Thomas*

Dist 05 - Linda Wilkins*

Dist 07 - Raja Mitwasi*

Dist 07 - Tin Dinh*

Dist 07 - Charles Le*

Dist 07 - Alberto Angelini*

Dist 07 - Tad Teferi*

Dist 07 - Steve Tran*

Dist 11 - Allan Kosup*

Dist 11 - Bob Lowrie*

bcc: Headquarters Programming

RChittenden* JVanBerkel* GWong* KScherzinger* GMurtey* Kien Le* MCallahan* BEngelmann*

AGregorio* BSwensen* ZBarazi* Moveraas* Yin-Ping Li* PCooper* LL*

^{*}sent electronically